

ted 8/13/09

Whiteside County Health Department  
ANIMAL CONTROL  
2010 BUDGET

ICIPATED BEGINNING FUND BALANCE	12/01/09	\$15,000
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<b>Receipts</b>		
Account	Description	Amount
110	Miscellaneous	\$2,000
145	Fines & Fees	\$20,000
290	Government Payments	\$38,000
300	Registration	\$130,000
312	Leash Law Contracts	\$23,000
640	Impoundment Fees	\$14,000
TOTAL RECEIPTS		\$227,000

<b>Expenditures</b>		
Account	Description	Amount
172	Rabies Vaccine	\$1,000
214	Animal Control Contracts	\$185,000
216	Building Improvements	\$1,000
261	Equipment	\$1,000
262	Computer Equipment	\$1,000
266	Vehicles	\$0
325	Contingency	\$3,000
335	Surcharge (Government Payments)	\$38,000
340	Livestock Losses	\$2,000
TOTAL EXPENSES		\$232,000

PROJECTED ENDING FUND BALANCE	11/30/10	\$10,000
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Loss -\$5,000